

Hermann Park
Conservancy is a
citizens' organization
dedicated to the
stewardship and
improvement of
Hermann Park—
today and for
generations
to come.



LETTER FROM THE CHAIR



The past year at Hermann Park has been a roller coaster. Where we started the fiscal year in July 2020 could not have been more different than where we ended in June 2021. Though we did begin to feel a small sense of normalcy toward the close of the fiscal year, the effects of Covid-19 were still felt throughout the Conservancy and Hermann Park at large.

In the first half of our fiscal year, the 17th annual *Run in the Park* was unable to be held in person and was instead held virtually. The *Park to Port* bike ride was cancelled, along with membership events and the Urban Green fall fundraiser. Our membership numbers were on a decline, and many private events opted to reschedule or cancel their bookings, leading to lost revenue.

However, despite how the year started, the Conservancy managed to end it on a high note. We generated record revenue for the train, pedal boats, new eatery Ginger Kale, and membership. We were able to host our much anticipated and highly overdue *Evening in the Park* gala in the spring, which defied all weather forecasts as guests celebrated under a most glorious, clear sky. And finally, the restoration project to the long-awaited Lott Hall was completed and opened as a private event venue.

This doesn't even begin to touch on the progress we have made on our *Play Your Park* capital campaign, including securing additional funding and solidifying plans for the upcoming Commons at Hermann Park and McWilliams Dog Park! The Commons will truly change the landscape of the Park and benefit not only current Park users, but also the generations to come.

This annual report is a showcase of everything that happened in Hermann Park this past fiscal year. These milestones and successes also demonstrate how important Hermann Park has been and will continue to be as we invest in our beloved Park. Even with all of the restorations, events, plantings, and more, the most important thing is still the people. We are grateful that on any given day, you can see the extraordinary medley of visitors enjoying our trails, greenspace, gardens, pedal boats, and train.

This 445-acre Park is truly a green oasis in the heart of the city, providing a space for all Houstonians to enjoy. With so many memories having been made in the Park recently, and with so many new and exciting projects on the horizon, we can't wait for Hermann Park visitors—new or seasoned—to see what's in store.

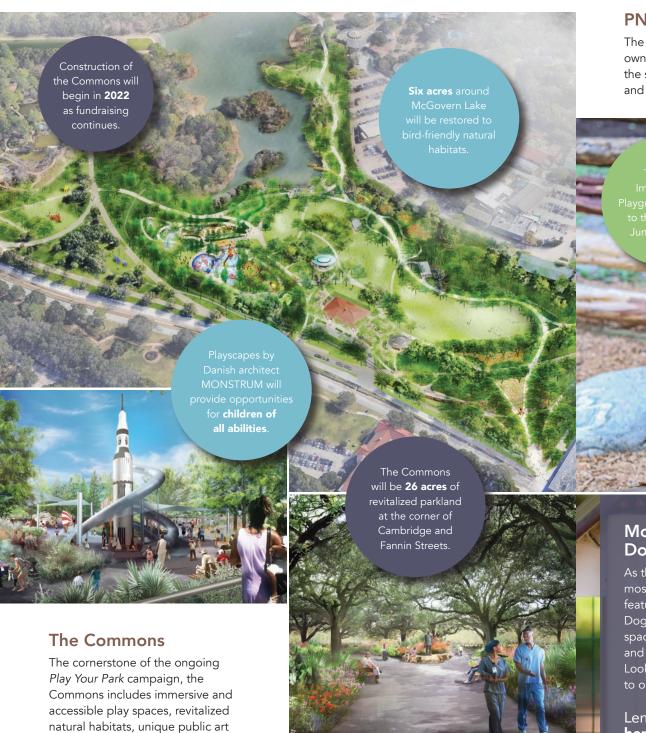
Our mission has always been to be great stewards of Hermann Park, both in how we maintain and improve it for our users. We hope that after going through this annual report, you will see how we are achieving that goal, and how important your support of Hermann Park Conservancy is to the City of Houston. Thank you for being our partners and supporting our beloved Park. Now let's get started on building its future.

See you in the Park!

Krusty J. Bradshaw

Kristy Bradshaw, 2020/2021 Board Chair

Park Projects



PNC ImagiNature Playground

The PNC ImagiNature Playground gives the youngest Park visitors a new place of their own. Taking inspiration from nature and elements such as boulders, wildlife and forests, the space includes seven interactive and educational play areas between McGovern Lake and Miller Outdoor Theatre.



The play space was made possible by a **\$100,000** grant from PNC Grow Up Great.

McWilliams Dog Park

As the community's most requested Park feature, the McWilliams Dog Park will provide a space for Park visitors and their furry friends. Look for the dog park to open in 2022.

Lend us a paw at hermannpark.org/dogpark

Don't forget to follow our newest, totally paw-some Instagram:

installations, and community

features for all Park visitors.

Park Projects continued



After beginning in February 2020, the restoration of the historic clubhouse finished in

> The building is listed in the National Register of Historic Places.

Facility Rentals

With Lott Hall now available for rentals, Hermann Park has two elegant venue spaces. These memorable events also provide funds to maintain the McGovern Centennial Gardens and other stewardship initiatives.

139 knots tied, bouquets tossed, and vows exchanged.

Lott Hall

A major project focus this year was the restoration of the historic clubhouse, now named Lott Hall. Plans were formed in 2014 as part of the Conservancy's Centennial Campaign to renovate the building as a rental venue for celebrations of all kinds.





Mayor Sylvester Turner, and Tommy and Sherry Lott, celebrate the official opening of Lott Hall in December 2020.



Longtime Conservancy champions Cece Fowler and Susie Criner enjoy a gathering organized by Susie, decked out by local vendors to showcase Lott Hall to event planners.





nine corporate events

Visit hermannpark.org/ privateevents to book your next special occasion.

Events



Evening in the Park was chaired by Roslyn Bazzelle Mitchel and Derrick Mitchell, and Jo and Jim Furr.

The evening's honorees were Laura and Brad McWilliams, celebrating their leading gift to the McWilliams Dog Park.

7

256 people

McGovern Centennial Gardens

Funds raised from facility rentals and Conservancy events go towards maintenance of the McGovern Centennial Gardens and help pay staff salaries. Thanks to the dedication and ingenuity of the landscaping team, the Gardens looked spectacular in its 7th year of existence, though the year was not without its hardships.



900 pounds of fruit and vegetables harvest and donated

from the Family

Winter Storm Uri caused **13 burst pipes** but relatively few lost plants in February 2021.

Thanks to our dedicated team, thousands of plants recovered or were re-planted in the months after the freeze.

Urban Land Management

The care of Hermann Park extends beyond the borders of the McGovern Centennial Gardens however, with hundreds of acres of greenspace to care for. Luckily, the Houston Parks and Recreation Department and the Conservancy's Urban Land Management team were up to the task and focused not only on maintenance, but also on preparing areas of the Park for the future.



The reforestation team, partnered with Trees for Houston and Bartlett Tree Experts, to maintain 300 trees in the Heritage Live Oak canopy.



Cereal rye grass was planted in the second phase, ntended to grow and compost in place.

6,000 flowers







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Play Your Park Campaign

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\$10,000-\$24,999

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The names listed above and on the preceding pages include donors who made gifts or pledges of \$100 or more during the fiscal year from July 1, 2020 to June 30, 2021, as well as all George Hermann Society members. In compliance with IRS standards, commitments paid over time in installments are recognized once in full at the time of the pledge. Please contact the Conservancy if we inadvertently have not included your name or if you would like to be listed differently in future publications.

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Statements of Financial Position as of June 30, 2021

ASSETS

INANCIALS

Cash Prepaid expenses and other receivables Contributions receivable Investment Use of office facilities Property, net	596,199 91,786 11,743,565 39,374,368 627,924 5,188,576
TOTAL ASSETS	\$ 57,622,418
LIABILITIES AND NET ASSETS Liabilities:	
Accounts payable and accrued expenses Construction payable Deferred revenue Refundable advances – Paycheck Protection Program Total liabilities	383,394 110,260 479,701 777,214 1,750,569
Net assets: Without donor restrictions With donor restrictions Total net assets	26,338,246 29,533,603 55,871,849

\$ 57,622,418

Statement of Activities for the year ended June 30, 2021

TOTAL LIABILITIES AND NET ASSETS

REVENUE	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
Contributions	\$ 2,857,118	\$ 6,755,861	\$ 9,612,979
Special events	1,375,630		1,375,630
Donor benefit cost – special events	(143,893)		(143,893)
Park concessions	1,313,410		1,313,410
Facility rentals	449,618		449,618
Café sales	27,788		27,788
Cost of café sales	(7,202)		(7,202)
Other income	81,099		81,099
Maintenance contract – City of Houston	527,860		527,860
Net investment return	4,146,835	1,326,699	5,473,534
Total revenue	10,628,263	8,082,560	18,710,823
Net assets released from restrictions:			
Park projects and programs	4,781,611	(4,781,611)	
Total	15,409,874	3,300,949	18,710,823
EXPENSES Program services:			<u></u>
Planning, design, and construction	1,694,010		1,694,010
Visitor services	1,097,011		1,097,011
Maintenance	1,078,877		1,078,877
Park programs	224,668		224,668
Total program services	4,094,566		4,094,566
	.,,		1,01 1,000
Management and general	230,313		230,313
Fundraising	572,769		572,769
Total expenses	4,897,648		4,897,648
CHANGES IN NET ASSETS	10,512,226	3,300,949	13,813,175
Net assets, beginning of year	15,826,020	26,232,654	42,058,674
Net assets, end of year	\$ 26,338,246	\$29,533,603	\$55,871,849

\Box

Chair Kristy J. Bradshaw **Executive Committee** John Bishop Kevin E. Bonebrake Gloria Luna Bounds Danny David Milane Duncan-Frantz Cece Fowler Morgan Garvey Ann Kennedy Marley Lott Rebecca Mark-Jusbasche Roslyn Bazzelle Mitchell Terrylin G. Neale H. Joe Nelson III

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Nicola Fuentes Toubia

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Development Assistant

Development Coordinator

President Doreen Stoller

Doreen Stoller

Jordan Fuller

Kristine Mall

Michele Andrews

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John Hightower Maintenance Site Manager

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Diane Kerr

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