Hermann Park Conservancy is a citizens’ organization dedicated to the stewardship and improvement of Hermann Park—today and for generations to come.
Here at Hermann Park Conservancy, we make a lot of plans. Our original Master Plan, which was completed in 2017, was a very successful plan that lasted more than two decades.

The extended version of that Master Plan, this time created by Michael Van Valkenburgh Associates (MVVA), is our plan for the next two decades or so. It contains a lot of exciting projects, some that will come to fruition in the next few years, with others that will not be a part of Houston’s landscape for another fifteen or twenty years in the future.

So, why talk about plans for the future in an Annual Report that focuses on the past year? Well, as you can see, making plans has been a big part of Hermann Park Conservancy’s success. The Conservancy’s mission has always been to maintain and improve Hermann Park, for now and generations to come. We want to make sure this Park stays as beautiful and engaging as ever, while also moving into a better and more equitable future. That means making lots of thoughtful and deliberate plans.

And while there were plenty of projects and successes this year—just take a look at the following pages—this year was also about setting the foundation for the future of Hermann Park. We made progress on many projects (including the soon-to-debut Lott Hall), dedicated more than 12,000 hours of volunteer service to Hermann Park, held two of our most successful fundraisers yet (with a combined total of more than a million dollars raised for the Conservancy), and of course welcomed thousands of people to the Park with our beloved annual events, like Kite Festival, Run in the Park, and Park to Port Bike Ride. But underneath it all was the constant planning for the future.

That is why we chose the image on the cover. It is both redolent of the past, since the original rocket ship slide was a big part of many Houstonian’s lives, but also indicative of the future. This rendering by MVVA is of a brand new rocket ship that will take center stage in the Commons, our new project along Cambridge and Fannin.

So, I invite you to peruse through this Annual Report with the knowledge that Hermann Park Conservancy is proud of what we have achieved in this historic park over the past year, thanks to friends and partners like you. But that we are also looking forward to an exciting future. We hope you will continue your support in helping to make Hermann Park a gathering place for all Houstonians.

See you in the Park!

David Enrique Ruiz, 2019 Board Chair

P.S. We would love to see your memories of the original rocket ship in Hermann Park. Share them with us on social media (tag us @hermannpark) or send them to media@hermannpark.org.
THE COMMONS AT HERMANN PARK promises to be the new centerpiece of Hermann Park. Designed as a gathering space for everyone, this area will have food and drink options, a beautiful central lawn, and will feature a dynamic, beautifully designed play garden. Look for it in 2022.

IN 2019:

- Michael Van Valkenburgh Associates completed conceptual design and schematic design stages
- Marlon Blackwell Architects was hired as architect
- Public meeting held in February
- $650K raised towards goal
- 250+ public comments received
THE HERMANN PARK DOG PARK has been the number one most requested addition to Hermann Park for several years. Coming in early 2021, that dream will finally come true.

IN 2019:

- Lauren Griffith Associates hired as the landscape architect
- Public meeting held in April
- Conceptual landscape design completed
- $75K raised towards goal
- 125+ public comments received

Midas Bonebrake, the co-chair of the Dog Park Committee, on the site of the future dog park.
LOTT HALL, the last project of the Centennial Campaign, is set to make its debut. Thanks to a generous gift from longtime board member Tommy W. Lott, the historic clubhouse will soon reopen as a rental venue known as Lott Hall. Renovations are set to begin soon, and we can’t wait for you to get a first look. Go to hermannpark.org/LottHall for more information.

PROJECT UPDATES

LOTT HALL, the last project of the Centennial Campaign, is set to make its debut. Thanks to a generous gift from longtime board member Tommy W. Lott, the historic clubhouse will soon reopen as a rental venue known as Lott Hall. Renovations are set to begin soon, and we can’t wait for you to get a first look. Go to hermannpark.org/LottHall for more information.

Forney Construction set as General Contractor for both phases of the project

National Register of Historic Places application submitted
Now in its fifth year, McGovern Centennial Gardens has become an indelible part of Houston and Hermann Park. This year, the transition from Bermuda grass in the warmer months to rye grass in the colder months made for a green Centennial Lawn and Mount throughout the entire year. Our gardeners and maintenance team continue their hard work to keep the Gardens a stunning showpiece for the Park. Plus, an ongoing partnership with Stonyfield Organic and Non-Toxic Neighborhoods helped create a pilot program to organically maintain the Lawn and the Mount, a first for Hermann Park.
The **CHERIE FLORES GARDEN PAVILION** continues to be a sought-after venue for events of every kind, from weddings to business lunches and everything in between. In FY19 alone, nearly 300 events were held in either the Cherie Flores Garden Pavilion or the Celebration Garden. What’s next? Even more events in FY20, of course, plus the grand opening of another rental venue across the Park with Lott Hall!

**FACILITY RENTALS**

- Nearly 40% over goal for revenue
- 283 events total
- 63 weddings celebrated
- 63 weddings celebrated
- Nearly forty percent over goal for revenue
Volunteers

At its foundation, Hermann Park Conservancy is an organization that relies on the efforts of volunteers to help maintain and improve Hermann Park. That continues today, with thousands of volunteers giving tens of thousands of hours to keep this Park beautiful. With efforts focused across the 445 acres as well as in the Conservancy offices and at community events, volunteers continue to be a major part of the Conservancy’s work.

- **3,964 total volunteers**
- **12,495 total volunteer hours**
- **2,877 volunteer hours at McGovern Centennial Gardens**
- **9,534 volunteer hours in Heart of the Park**
- **Love Your Park Member Volunteer Day** launched in February.
As the Conservancy begins its fourth decade of conservation in Hermann Park, reforestation efforts of its iconic tree canopy have become an important and vital focus. From pressure washing the Jones Reflection Pool to restoring the Bayou Parkland Education Ponds in a partnership with the National Environmental Education Foundation to planting new and renewing old trees, no part of Hermann Park is untouched by Conservation and Reforestation.

**Urban Land Management**

12,343 total trees in Hermann Park, as counted by this summer’s Reforestation intern.

Two weeks, the amount of time spent every year working with a team from Japan on maintaining the Japanese Garden.

Purple martins can travel up to 300 miles per day as they migrate to and from Brazil. Multiple purple martin houses were installed in the Gardens for them to use on these migrations.
“I have spent so many hours running out the nervous energy of life here. I ran while I was pregnant with my son until I was five months along and just too big... so we waddled. I have taken so many walks with the man who is now my husband, just the two of us. When we announced our pregnancy, we took our photo in the Park. Right after I had my son, I used to come and walk the park with him in his little stroller and talk to him about all the memories we had already made here. It’s such a beautiful place, close to home, and more meaningful than I could ever explain.”

Amanda Payan Farris
First and foremost, Hermann Park is a community gathering place. It serves nearly six million visitors a year, from out-of-towners to neighbors of the surrounding areas to suburbanites coming for a day at the Park. The Conservancy is careful to program the Park in such a way that’s equitable and sustainable, but also, of course, fun! A growing list of ongoing events means there’s something on the calendar throughout the year, in addition to our large annual community events, like Kite Festival, Run in the Park, and Park to Port Bike Ride. Want to see the full list? Go to hermannpark.org/calendar.
**Visitor Services**

Once **visitors** come to Hermann Park, what will they find? Whether it’s a build-your own grilled cheese at Pinewood Cafe, a trip on the iconic Hermann Park Railroad, a refreshing pedal boat ride on McGovern Lake, or even a free performance from a school group at Lake Plaza, we’re proud to say there’s plenty to discover—every single day—at Hermann Park, thanks to the hard work of our Visitor Services team.

- **7,700 pounds** of French fries eaten
- **Over 280,000** tickets sold for Hermann Park Railroad
- **9 miles**—the length of those tickets laid end-to-end
- **New docks** were installed for pedal boats
“Hermann Park has been a special place that I have been proud to share with many people. It serves as a quiet, meditative space inside the hustle of this city. It is a place where I have, for many years, shared experiences and recalled conversations with loved ones, some of whom are no longer here. At times the park is like walking through fields of memories and when I finish that walk, I feel refreshed and clear of mind. That is why I chose Hermann Park to dedicate a bench in memory of my late partner, after 45 years together.”

Jack Bell
Fundraising and membership—and, most importantly, you—provide more than a million dollars every year towards a better Hermann Park. With two major fundraisers in the spring, two young professional fundraisers a year, and the ongoing membership program, it is the support these programs give the Conservancy's general operating funds that keep Hermann Park a centerpiece of Houston.

This year's luncheon honored longtime supporter and former Conservancy employee Jane Curtis.

The luncheon was chaired by Kelley Young and Laura Wareing Wheless.

The gala was chaired by Barbara Friedman (left) and June Deadrick (right), and honored Terrylin Neale (center).

Fundraising and Support

Over $415k raised at Hats in the Park

Almost $500k raised at Evening in the Park

More than $25k raised at two Urban Green fundraising events

Membership goal exceeded—over 1,100 members of the Conservancy
Donors

Hermann Park Conservancy is grateful to all who generously contributed to the beautification, restoration, and improvement of Hermann Park during fiscal year 2019.

Master Plan Improvements
$1,000,000 +
Houston Endowment
$5,000–$9,999
Steppie and Robert Holsclaw
$100–$499
Lindsey Brown

The Commons at Hermann Park
$500,000–$999,999
John P. McGovern Foundation
$25,000–$49,999
A.R. “Tony” and Maria J. Sanchez Family Foundation
$1,000–$4,999
Steppie and Robert Holsclaw
Sam Lasseter and Dillon Kyle – In honor of Phoebe Tudor
$100–$499
Britney and Esla Matthews – In memory of Marvin Taylor

Dog Park
$50,000–$99,999
Winnie Scheuer and Kevin Bonebrake

$100–$499
Rachel and O. Howard Frazier – In honor of Marian Bryant
Gregg Gebetsberger
The Griggs Family – In honor of Kingston
Johnny Li – In honor of Ryko Li

Lott Hall: Historic Clubhouse
$100,000–$249,999
Phoebe and Bobby Tudor
$1,000–$4,999
Doreen Stoller and Dan Piette – In memory of Erin Gregory Neale and Lamar Gregory Neale
$100–$499
Doris and Larry Bernard – In honor of Tommy Lott

McGovern Centennial Gardens
$10,000–$24,999
Monjula and Ravi Chidambaram – In honor of their parents
Herb Society of America, South Texas Unit
Stonyfield Farm, Inc.
Walmart, Inc.

$1,000–$4,999
Martin A. Reiner – In memory of Judy Reiner

$100–$499
Founders Garden Club of Dallas – In honor of Cherie Flores
Jessica S. Kagan – In memory of Sarah Rabinow Peskoff
Rebecca and Robert LeBlanc
Janet and Pat McCollum – In memory of Joe Carbonari
In Kind
American Association of University Women
CityBook

Japanese Garden
$10,000–$24,999
Japan-America Society of Houston, Inc.
$5,000–$9,999
The Dresser Family – In memory of Eric John Goeperfert
Japan Business Association of Houston
Ako Nose – In memory of Dr. Yukihiko Nose
$1,000–$4,999
Cognizant
Japanese Association of Greater Houston (JAGH)

$500–$999
Kathy and Ron Misrack
Doreen Stoller and Dan Piette

In Kind
All Nippon Airways
Kathy and Ron Kahanek
Ann Kennedy and Geoffrey Walker
Betty and Jim Key
Marley Lott
Mary and Paul Nugent
Emi Simms

Hermann Park Conservancy relies on the generosity of sponsors and donors to keep Hermann Park a treasured piece of Houston’s history. With people like you, we have been able to make massive strides in Hermann Park over the years, and we are excited to make even bigger waves with the projects to come. If you want to guarantee this mission is upheld and leave your own mark on Hermann Park, please consider joining the George Hermann Society. This program recognizes donors who have provided for the future of Hermann Park through bequests or life income gifts to the Conservancy. For more information, please email development@hermannpark.org.

George Hermann Society
Robin and Richard Brooks
Genevieve Lykes Duncan†
May Shelmire Duncan†
Cece and Mack Fowler
Steppie and Robert Holsclaw
Demaris D. and C M Hudspeth†
Ann Kennedy and Geoffrey Walker
David W. Langworthy
Sherry and Tommy Lott
Jackie and Malcolm Mazow
Laura and Brad McWilliams
Terry Murphree†
Terrylin G. Neale
Mary Anne H. Phillips†
Mark B. Ryan
Megan and Jason Ryan
Susan Schweitzberg and Ron Misrack
Doreen Stoller and Dan Piette
John E. Walsh, Jr.
Pippa Wiley
Shari and Gary Winston†
deceased

Leave Your Legacy

The George Hermann Society recognizes donors who have provided for the future of Hermann Park through bequests or life income gifts to Hermann Park Conservancy.
Michele Thompson and
Dmitry Fedkovitch
Tootsies
Corey Tu and Andrew Davis
Walter P. Moore
Lorraine and Ed Wulfe
Ling and George Yang
Susie and Hon. Alvin Zamirman
$500–$999
Lee and Bob Ardell
Fady Armanious and
M. Anne Murphy
Morgan Garvey
Jeff Beauchamp
Allie and David Pruner
Mona and Chris Menzel
Ann and Stephen Kaufman
Frank Hood
Marc Grossberg
Kate and Steve Gibson/
Morgan Garvey
Michael Ryan Branisa
Jane and Bill Curtis/Curtis
In honor of Laura Wareing
Sandy Godfrey/Franci Neely
In honor of Barbra and Doherty
Kathrine G. McGovern/
Kathy Phillips/Laurence Bragg and
Gina Bhatia
Mary Groves
Marcia Backus
Joanne and Larry Joe
Barbara E. Williams
Meredith and Brian
Joan and Ben
$10,000–$14,999
Mona and Chris Menzel
Fady Armanious and
Sally Levrone
Toby Jones
In honor of Frank Herzog
George Wiggins Johnston
Michael Pesikoff
Robert Rabinow Pesikoff
Shirley Hunsaker
Linda Kelly
In honor of Peter Boesel
Jimi Hendrix
In honor of Judy Glueck and
Pattie Fadhoul
Lawrence and Arthur Barnett –
In honor of TPH
Jeff Beauchamp
Michele Beebe – In honor of
Luis Rios
Brad McWilliams
Hats in the Park
Mary Jo Chapoton/Susan
Scurlock Foundation
Margaret Fitts –
Dorothy Ayles
In honor of TPH
Bill Baldwin
Hats in the Park
Andie Rodriquez
Pattie Fadhoul
Lawrence and Arthur Barnett –
In honor of TPH
Jeff Beauchamp
Michele Beebe – In honor of
Luis Rios
Brad McWilliams
Loring and David Askanase
Judy Glueck and
Hobby Family Foundation
In honor of TPH
Bill Baldwin
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Lawrence and Arthur Barnett –
In honor of TPH
Jeff Beauchamp
Michele Beebe – In honor of
Luis Rios
Brad McWilliams
Hats in the Park Luncheon, continued

$500–$999
Samantha Schnee – In honor of Henrietta Alexander
Lisa Sherrill
Ann Short
Sarah Shughart
Heidi M. Smith
Jennifer Smith and Peter Ragauss
Solace Southwick
Maggie Stacy
Carrie R. Stanton – In honor of Carolyn O. Robertson
Allison Stansley
Tonguela Steddem
Doreen Stoller
Ishwaria Subbiah
Y. Ping Sun
Ellen Susman – In honor of Charles and Isla Gordon
Dawn Swanson
Sharron Tomlin
Sarah and Duncan Underwood
Adrienne Unger – In honor of Laurence, Lesky, Andrew, Alexander, Lynden
Bridge Wade
Mollie Wallace
Bess and Matt Wareing
Kelli Weinzierl
Wendy J. Weston
Margaret Alkek Williams
Beth Wolff
Traci Young
$100–$499
Joan and Stanford Alexander
Christina Almy – In honor of Peter Ellis Almy
Lindsey Amiralai – In honor of Hannah and Henry Amiralai
Anonymous
Louise Bland
Kathryn Bonner – In honor of Franci Neely and Sandy Godfrey
Genora K. Boykins
Cathy Brock
Robin and Richard Brooks
Teresa Cabello – In honor of Rebecca Figueroa Cabello
Cathy Chapman
Laura Chapman
John E. Chapoton Jr.
Mary Jo Chapoton Jr. – In honor of Chap and Chase Young
Debbie Chenevett – In honor of Max, Emerson and Drew Chenevett
Kathryn Children
Nicole Clark
Flo Crady
Margaret Culbertson
Emilie Dahan
Emily Dalicandro
Sherry Davis
Carole O reflex Paggio – In honor of Tom Padgett
Peggy and Bert DuPont – In honor of Tommy Lott
Tasheya Ellison – In honor of Nicola Fuentes Toubia
Clayton Erikson
Claudia Farinola
Judith Farrell
Anne and Robin French
Whitney Gordon
Carole O reflex Paggio – In honor of Sandy Godfrey and Franci Neely
Merin Guthrie – In honor of Cynthia Guill
Punkin Hecht
Antonia Day Helland – In honor of George A. Helland
Gail Hendryx
Susan Kristine Peterson
Hickman – In honor of Jake Hickman
Eleonor Anne Hughes – In honor of Eleanor Lenz
Jenny S. Johnson
Ann and Johnny Johnson
Lisa Kalavar
Catherine Keen
Gaye L. Kelsey
Angie Kensing
Mimi Kerr – In honor of Marriana Brevest and Latty Brevest
Elizabeth Kohlihausen
Caroline Levander – In honor of Charles and Germaine Field
Karen Lockett – In honor of granddaughter,
Vivienne Joy
Katina Mathews
Marzia Mazingo
Annie McDaniel
Dana Miller
Kathy Munger
Bobbie Nau – In honor of Laura McWilliams
Susan Ruff
Tina Peterman
Mary and Chip Place – In honor of Jane Block
Allison Powell
Carole O reflex Paggio – In honor of Dan Price
Leigh Anne Raymond – In honor of Allie, Lizzie, Jack and Charlie Raymond
Sheilty Reeves
Ariel Rich – In honor of Merry Beth Adamsion-Straus
Barbie Ross
Stephanie Sanders – In honor of Reagan and Gigi Sanders
Rosemary Schatzman
Kaitlyn Scheurich – In honor of Turi and Amelie Kelley Scofield
Pamela Sengelmann
Alicia Smith
S. Shawn Stephens
Lisa Sternschuss – In honor of Randa Werner
Andrea Stewart
Carol Ann Sulfil – In honor of Gracia Suffil
Lauren Suttle
Gabriele and Heinrich Teagtmeyer – In memory of Marvin Taylor
Melanie M. Trent
Suzanne Waller
Reed Wareing
Sue White
Evan Wildstein – In honor of John Bradshaw Jr.
Stacy Wilkinson
Brenda Willson
In Kind
Alvin Tree Farm
City Kitchen
Events Company
Mayor’s Office of Special Events
PaperCity Magazine
Tiffany & Co.
In Kind
Bayou City Cycles
BikeHouston
Cliff Bar
Dick’s Sporting Goods
D.J. Do Bike Co
Frost Bank
Houston BCycle
Houston Parks and Recreation Department
Houston Parks Board
Mayor’s Office of Special Events
Raising Cane’s
Rice Bikes
Saint Arnold Brewing Company
Silver Eagle Distributors
Texas Medical Center
Waste Management

Run in the Park

$5,000–$9,999
Wells Fargo
$2,500–$4,999
The Reliant Retail Charitable Foundation
$1,000–$2,499
Frontier Utilities
$500–$999
One Hermann Place
Wells Fargo: Houston Latin Connection Chapter
$100–$499
Anonymous
$1,000–$2,499
Beech-Nut
Cricket Wireless
Luminary Med Center
R.P. I. Marketing
$1,000–$2,499
Jana and Scott Arnoldy
Katie and Scott Arnoldy
BNRG Inc.
Gloria and Jesse Bounds
Kristy and Chris Bradshaw
Cec and Mack Fowler
In honor of Morgan Garvey
Morgan Garvey
Linda and Barry Hunsaker
Carey Kirkpatrick and David Rashin
Marilyn Miller and Robert Huntley
Susan and Doug Paisley
Carol and Dan Price – In honor of John Bradshaw Jr.
The Kim and Chris Reichert Family
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Anonymous
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Genna and Jon Evans
Jennifer and Jon Daly
The Kevin S. Boyle Sr. Charitable Foundation
Kite Festival
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Rice Bikes
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PaperCity Magazine
City Kitchen

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$500–$999
Anonymous
The Kevin S. Boyle Sr. Family
 Jennifer and Jon Daly
Genna and Jon Evans
Ann Kennedy and Geoffrey Walker
Roslyn Bazzelle Mitchell and Derrick Mitchell
$100–$249 Membership

Dorene and Frank Herzog
Becky and Donald Hayes
Linda and Bradley Harmes
Patrick Hardwick
Tracy Harding
James Hacker
Linda and Richard Zoll
Wendy Wilson-Wills
Mónica and Thomas White
Susan White and Scott D. Sisson
Amanda and Scott Wiesenborn
Beth and Jim Wiggins
Meador and Norm Wignston
Pippa Wiley
Maggie and David Williams
Wendy Wilson-Wills
Anna Wingfield
Charlene Winkelmann
Colby and Sonia Wright
Family
Libbeyette Wright and Wendy Donald
Sallie and Bob Wright
Jan and Mike Yauch
Gay Yellen and Don Reiser
Wendy Young
Linda and Richard Zoll

The names listed above and on the preceding pages include donors who made gifts or pledges of $100 or more during the fiscal year from July 1, 2018 to June 30, 2019, as well as all George Hermann Society members. In compliance with IRS standards, commitments paid over time in installments are recognized once in full at the time of the pledge. Please contact the Conservancy if we inadvertently have not included your name or if you would like to be listed differently in future publications.
### Statements of Financial Position as of June 30, 2019

#### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$465,946</td>
</tr>
<tr>
<td>Prepaid expenses and other receivables</td>
<td>$170,766</td>
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<tr>
<td>Contributions receivable</td>
<td>$3,139,782</td>
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<td>Investments</td>
<td>$27,847,011</td>
</tr>
<tr>
<td>Use of office facilities</td>
<td>$778,613</td>
</tr>
<tr>
<td>Property, net</td>
<td>$902,867</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$33,304,985</strong></td>
</tr>
</tbody>
</table>

#### LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities:</td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$318,855</td>
</tr>
<tr>
<td>Construction payable</td>
<td>$65,041</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>$19,960</td>
</tr>
<tr>
<td>Notes payable</td>
<td></td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>$403,856</strong></td>
</tr>
<tr>
<td>Net assets:</td>
<td></td>
</tr>
<tr>
<td>Without donor restrictions</td>
<td>$13,497,487</td>
</tr>
<tr>
<td>With donor restrictions</td>
<td>$19,403,642</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>$32,901,129</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>$33,304,985</strong></td>
</tr>
</tbody>
</table>
Statement of Activities for the year ended June 30, 2019

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,541,537</td>
<td>$3,028,328</td>
<td>$4,569,865</td>
</tr>
<tr>
<td>Special events</td>
<td>962,046</td>
<td>962,046</td>
<td>1,924,092</td>
</tr>
<tr>
<td>Donor benefit costs – special events</td>
<td>(181,988)</td>
<td>(181,988)</td>
<td>(363,976)</td>
</tr>
<tr>
<td>Park concessions</td>
<td>1,775,281</td>
<td>1,775,281</td>
<td>3,550,562</td>
</tr>
<tr>
<td>Café sales</td>
<td>470,975</td>
<td>470,975</td>
<td>941,950</td>
</tr>
<tr>
<td>Cost of café sales</td>
<td>(160,247)</td>
<td>(160,247)</td>
<td>(320,494)</td>
</tr>
<tr>
<td>Maintenance contract – City of Houston</td>
<td>512,194</td>
<td>512,194</td>
<td>1,024,388</td>
</tr>
<tr>
<td>Net investment return</td>
<td>734,355</td>
<td>161,159</td>
<td>895,514</td>
</tr>
<tr>
<td>Total revenue</td>
<td>5,654,153</td>
<td>3,189,487</td>
<td>8,843,640</td>
</tr>
</tbody>
</table>

Net assets released from restrictions:

<table>
<thead>
<tr>
<th></th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Park projects and programs</td>
<td>1,004,062</td>
<td>(1,004,062)</td>
</tr>
<tr>
<td>Total</td>
<td>6,658,215</td>
<td>2,185,425</td>
</tr>
</tbody>
</table>

Total expenses

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visitor services</td>
<td>1,463,157</td>
<td>1,463,157</td>
<td>2,926,314</td>
</tr>
<tr>
<td>Maintenance</td>
<td>1,117,354</td>
<td>1,117,354</td>
<td>2,234,708</td>
</tr>
<tr>
<td>Planning, design, and construction</td>
<td>950,771</td>
<td>950,771</td>
<td>1,901,542</td>
</tr>
<tr>
<td>Park programs</td>
<td>369,072</td>
<td>369,072</td>
<td>738,144</td>
</tr>
<tr>
<td>Total program services</td>
<td>3,900,354</td>
<td>3,900,354</td>
<td>7,800,708</td>
</tr>
<tr>
<td>Management and general</td>
<td>189,380</td>
<td>189,380</td>
<td>378,760</td>
</tr>
<tr>
<td>Fundraising</td>
<td>503,549</td>
<td>503,549</td>
<td>1,007,098</td>
</tr>
<tr>
<td>Total expenses</td>
<td>4,593,283</td>
<td>4,593,283</td>
<td>9,186,566</td>
</tr>
</tbody>
</table>

CHANGES IN NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net assets, beginning of year</td>
<td>11,432,555</td>
<td>17,218,217</td>
<td>28,650,772</td>
</tr>
<tr>
<td>Net assets, end of year</td>
<td>$13,497,487</td>
<td>$19,403,642</td>
<td>$32,901,129</td>
</tr>
</tbody>
</table>