Hermann Park Conservancy is a citizens’ organization dedicated to the stewardship and improvement of Hermann Park — today and for generations to come.
Dear Friends,

What a year! What a centennial! What a Park! The cake’s been eaten and the candles blown, but we are still glowing from what was an amazing 100th birthday celebration. Thank you for celebrating with us.

We have a lot to show for your support: our new John P. and Kathrine G. McGovern Centennial Gardens and the Cherie Flores Garden Pavilion, Art in the Park, including the wonderful Trenton Doyle Hancock train tunnel mural and the billowing Wind Sculpture IV by Yinka Shonibare, and the breathtaking book that captures our first hundred years, Houston’s Hermann Park: A Century of Community, by Barrie Scardino Bradley.

We’re 100 years old — but a youthful 100 — so we are already undertaking our next set of challenges. We are completing the Grand Gateway project and look forward to welcoming visitors off the Main Street corridor with a resplendent entrance starting in the first part of 2016. Thanks to an incredibly generous gift from Tommy Lott, we are working on plans to renovate the historic clubhouse, which will be known as Lott Hall at Hermann Park and soon become a destination of choice for special events. And we are busy planning for the 25th anniversary in 2017 of our spectacular Japanese Garden, designed by the late master landscape architect Ken Nakajima.

Our second centennial is a new start for us. In 1995, the Conservancy developed a master plan to guide all efforts in the Park in an effort to make sure that the big picture was always kept in mind. Once we are finished with our current slate of projects, we will have officially completed the major projects laid out in the master plan. Therefore, we have now begun the effort to create the next master plan to ensure that the Park is in great shape for the next 100 years.

As you read through this annual report, which reflects on the Conservancy’s fiscal year from July 1, 2014 through June 30, 2015, you will see the painstaking efforts undertaken every day by our staff and volunteers to revitalize, maintain, and safeguard the precious resources of Hermann Park. Finishing touches and upkeep on our new John P. and Kathrine G. McGovern Centennial Gardens and the Cherie Flores Garden Pavilion, the Grand Gateway, and effective volunteer, reforestation, and maintenance programs are among the highlights that characterized fiscal year 2015.

None of this would have been possible without your support and the incredible efforts of the staff led by the incomparable Doreen Stoller, our board of directors and advisory board, volunteers, donors, and friends like you. Please know that we are immensely grateful to you for your kindness and generosity. With your help, Hermann Park will continue to be a vibrant urban oasis that provides respite and enjoyment for the next 100 years.

Best regards,

Danny David
2015 Board Chair
The McGovern Centennial Gardens

Gardens can serve as a gathering place for the community, a place to enjoy nature and take a few moments to relax. In its first year of life, the McGovern Centennial Gardens has given Houstonians the perfect spot to do just that. After a year of building and occasional rain delays, the gardens opened to the public on December 22, 2014, the close of Hermann Park’s centennial year.

The opening marked more than the completion of Hermann Park’s centennial year – it signaled a new phase for the Conservancy as it took on the maintenance and operations in full for this part of the Park. The dedicated garden staff includes a horticulturist, five gardeners, three maintenance staff, and three visitor services staff, who work with both the director of horticulture and the venue manager to keep the gardens growing and the events running.

Since opening, the gardens have grown enormously, as did visits throughout the spring and early summer. Visitors new to the gardens and even new to Houston have exclaimed over the design, the diversity of plants, the view from The Mount, and the many experiences that are available for free.
Cherie Flores Garden Pavilion and Celebration Garden

The Cherie Flores Garden Pavilion, the gateway building into the gardens, became a sought after event venue as soon as it opened. Designed by renowned architect Peter Bohlin of Bohlin Cywinski Jackson, the sleek pavilion has hosted weddings, receptions, seminars, board meetings and other events. Just outside the building, the celebration garden has provided an elegant outdoor setting for celebrations. The Conservancy’s visitor services department oversees the rental of the new venues.
Historic Clubhouse Renovation

Hermann Park’s historic clubhouse on Hermann Park Drive served generations of golfers before a new clubhouse was built on MacGregor Way. The handsome, Spanish-style building was designed by Alfred E. Nutter and built in 1933. More than 80 years later, the clubhouse needs to be repaired and updated. The Conservancy began the planning and fundraising process to restore the historic building and selected Curtis & Windham as architects. Dedicated Park supporter Tommy Lott gave the lead gift for the renovation in memory of his wife, June. After the work is complete, the building will be named Lott Hall in Hermann Park and will serve as a rental venue for special events, bringing in revenue to help support the operation of the Park.
Reforestation & Conservation

Reforestation continues to be a vital stewardship program for the Conservancy. In fiscal year 2015, 543 trees were planted including 300 native trees donated by Apache Corporation and 100 donated by CenterPoint Energy for Arbor Day. The new trees found a home in the Park’s Lake Picnic Area and in Bayou Parkland. CenterPoint added another 143 trees for their employee volunteer project. Special tree care continues for select mature live oaks including compost tea treatments and deadwood pruning.

Japanese Garden

In fiscal year 2015, designing and fundraising moved forward for some exciting renovations in the Japanese Garden. The Conservancy and the Japanese Garden Advisory Committee plan enhancements that include a new west gate entrance for greater accessibility, a scenic dry stream garden, an event lawn, and new plants. The upgrades are set for completion in 2017, the garden’s 25th anniversary.

Our gardening team from Japan made their ninth annual visit to the Japanese Garden. In addition to regular pruning and maintenance, Hiroshi and Taiki Iwasaki designed and built a new plant bed near the teahouse and chose plants suitable for the site. In April, Japan’s Consul-General Nozomu Takaoka and his wife Yumi hosted a tea ceremony, garden tour and bento lunch for friends of the garden.
Hermann Park Conservancy’s maintenance team works diligently to keep Hermann Park in top condition. Supplementing the Houston Parks and Recreation Department’s maintenance program, the team spent 2,528 hours cleaning and maintaining the Park’s grounds in fiscal year 2015. The Conservancy’s Park ambassador, who answers questions for visitors, also assists the maintenance team by observing and reporting damage to plants and structures.

The Conservancy’s volunteers devoted 15,791 hours to the stewardship of the Park. In the main area of the Park, 2,931 volunteers donated 10,019 hours, including 1,411 hours contributed by our 21 Job Shadow program youth and 4,568 hours added by community service workers.

A new volunteer program was created for the McGovern Centennial Gardens to assist the garden staff. Between January and June 2015, 337 dedicated volunteers weeded, mulched, and tended to flowers and vegetables during the gardens’ first seasons. Volunteers also serve as Garden Ambassadors welcoming visitors and answering questions about the gardens.
Visitor Services

Train engineers, boat attendants, cooks, and other members of our visitor services team create a special experience for Hermann Park visitors while generating funds needed to operate and maintain the Park. In fiscal year 2015, more than 311,000 people took a ride on the Hermann Park Railroad bringing in more than $1 million in revenue. Pedal boats were rented 18,347 times totaling 46,000 riders and earning $183,347 for the Park. Also under the management of visitor services, Pinewood Cafe had its best year with $466,000 in sales.

Visitor services hosted events throughout the year including a holiday party for kids at Kinder Station, a Valentine’s Day “Dinner and a Cruise”, George Hermann’s birthday party and the popular Student Performances in the Park series showcasing talented Houston-area students. In a new role, visitor services manages the rental of the Cherie Flores Garden Pavilion and the celebration garden in the McGovern Centennial Gardens.
Caleb is our Engineer for a Day.

Leo celebrates his birthday at the Park.

Billy Reagan Elementary entertains on Lake Plaza.

George Hermann’s Birthday Party
Special Events

Evening in the Park

Gala chairs Linsay and Jeremy Radcliffe and Allison and Troy Thacker welcomed guests to Evening in the Park in the McGovern Centennial Gardens on April 24, 2015. Five hundred people took in the lovely garden setting before dining on fare from City Kitchen. The gala’s theme, “An Enchanted Evening in the Park” inspired an elegant setting for dining on the gardens’ centennial green. Long-time Park advocates, Ann Kennedy and Phoebe Tudor, were honored for their dedication to improving Hermann Park. The evening ended with dancing and music from the band KlockWork. More than $525,000 was raised to support the work of the Conservancy.
Hats in the Park

Four hundred fashionable guests filled the tent surrounded by spring blooms in the McGovern Centennial Gardens. Chairs Estela Cockrell and Denise Monteleone put together a successful event, raising $360,000 to support Conservancy operations. After a champagne reception at the Cherie Flores Garden Pavilion, guests strolled to the centennial green to enjoy an al fresco lunch by A Fare Extraordinaire. Raffle items generously donated by Burberry, Galatoire’s Restaurant, Hotel Monteleone, Kokin, Tootsies, and Valobra Jewelry and Antiques brought in $19,050. Mayor Annise Parker was on hand to introduce honoree Kathrine G. McGovern.
Urban Green

Urban Green, Hermann Park Conservancy’s young professionals organization, hosted two successful fundraising events in fiscal year 2015. In November, members and friends toasted Hermann Park’s centennial year with Cheers to the Next 100 Years, a cocktail party in the historic clubhouse. In May, party-goers celebrated the lush surroundings of the McGovern Centennial Gardens with Spring on the Green. The two events combined raised almost $40,000 to support the Conservancy’s general operations.

11th Annual Run in the Park

Our centennial-year Run in the Park, held on November 8, 2014, drew more than 600 runners and walkers to enjoy a great morning in the Park. Participants took to the scenic Marvin Taylor Trail for the 5K run/walk and popular kids’ fun run as family and friends cheered them on. After the run, all were invited to a celebratory party at Molly Ann Smith Plaza. The overall male and female winners received two tickets from sponsor United Airlines. The event raised $30,233 to benefit the Conservancy’s work in Hermann Park.
The kite festival celebrating Hermann Park’s centennial in 2014 was so popular with Houstonians that the Conservancy brought it back in 2015. Thousands flocked to Miller Hill and the Jones Reflection Pool on March 29 to send their kites soaring above the Park. Morgan Garvey and Paul-David Van Atta chaired the delightful free event that brought friends and family together on a perfect, breezy day in the Park. H-E-B, United Airlines, and Waste Management sponsored the festival.
Hermann Park Dog Walk

Dogs of all shapes and sizes trekked around McGovern Lake and the Jones Reflection Pool with their best friend at their side at the third annual Hermann Park Dog Walk. The April 4 walk was sponsored by the Houston Rockets. Dogs sported red bandanas handed out by the Rockets and owners received a commemorative T-shirt and a ticket to a Rockets game. Participants enjoyed a post-walk party on Lake Plaza.

Park to Port Bike Ride

Hermann Park was not the only local landmark celebrating its centennial in 2014; the Houston Ship Channel was celebrating 100 years, as well. The Conservancy teamed up with the Port of Houston Authority for a unique bike ride along Brays Bayou from Hermann Park to the Ship Channel. On September 13, 2014, nearly 1,000 cyclists rolled out of the Park’s Bayou Parkland and pedaled toward the channel. The 20-mile, round-trip ride offered the community a fun way to enjoy a different view of Houston. We are grateful to HPC Board member, Cassie Stinson, who chaired this successful event, as well as co-sponsors BoyarMiller and the Port of Houston Authority.
DONORS

Hermann Park Conservancy is grateful to all who generously contributed to the beautification, restoration, and improvement of Hermann Park during fiscal year 2015.

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Lorie Sheffey
Christine Liang Wang
Joe Weikerth – In honor of
Mayor Bob Lanier
$100 – $499
Robin and Richard Brooks
Gracie and Bob Cavnar
Dean Putterman
Kara and Dax Sanders
In Kind
Clearpoint Model Yacht Club
DEFINE Body & Mind Houston First Corporation
Houston Public Media
JAECALC
Saint Arnold Brewing Co.
S.H.A.R.K.
Soccer Shots
TPRB Advertising
Park to Port Bike Ride
$10,000 – $24,999
BoyarMiller
Port of Houston Authority
$5,000 – $9999
Gray Reed & McGraw
$1,000 – $4,999
The Williams Companies, Inc.
$100 – $499
Stefnee Ashlock
Katy Atkis
Erica Baum
Angelina Brown
Omar Chay
Christy and Tom Compson
Elizabeth and Joel Escobar
Terry Fisher
Christine and Michael Forbes
Lara Frazier
Robert Fredericks
Elizabeth Moore Galtney
Dina and Paul Gasper
Roxendo Guerra
Julia and Jay Hellums
Patty Hunt
Douglas Lawing and Guy Hagstette
Patty and Bob Mahlstedt
Anna Noack
Jeff Fizzana
The Peern Family
Debra Sharp
Nancy and Deno Stamos
Y. Ping Sun and David Leebroin
Karin and Jorge Werlang
Alison West
Lauren R. Whisenant
Marlene and Mark Wong
In Kind
Bike Barn
Bike Houston
Brady’s Landing
Houston Chronicle
Luby’s Fuddruckers Restaurants, LLC
Saint Arnold Brewing Company
Sunny 99.1
Texas Medical Center
TPRB Advertising
Urban Green
$2,500 – $4,999
John D. Woods, Jr.
$1,000 – $2,499
Brittany Sakowitz Kushner and Kevin Kushner
Patrick Moffitt
Norton Rose Fullbright
$500 – $999
Abraham, Watkins, Nichols, Sons, Agosto & Friend
Naseem Alavi
Ericka and Garrett Graham
Gray Street Entertainment LLC
Sharon and Jason Griffin
Jordi Gross
Steven Hamner
Nikki and Robert Hanley
Beth and Judd Harrison
Jessica Elizabeth Hart
Amy and Bo Huggins
Ryan Jennings
Christian Keller
Lynn Keller
Meagan Killion
Carey Kirkpatrick
Howard Anson Lang III
Lindsey Lechler
Alley Lewis
Amanda Lewis
Connie Lin
Darren Lindamood
Mollie Mansell
Cassie and John Milam
Katie and Chris Morgan
Stephanie and Lee Morris
NetWorth Realty
Mary and Weston O’Black
Tori Ogg
Wes Osbourn
Anisha Patela
Staci and Ryan Pokorney
Camille and Andre Pompeii
David Rapaport
Lauren and Michael Reeder
Laird Wanderland
Julia Willson
Julia Wood
Amanda Zimmerman
In Kind
13 Celebri
Adair Kitchen
AJ’S Landscaping
Andrew Richardson
Photography
Ann Werme Group
Bagel Dots
Bayou Rum
Beirne, Maynard & Parsons, L.L.P.
Bella Madre
Bella Rinova Spa & Salon
Biscuit Home
BRC Gastropub
Butter & Company
Camerata at Paulie’s
Cellar Rat Wine Tours
Centre Fitness Fusion
Chill-Flip-A
Chili’s Grill and Bar
Chiptole Mexican Grill
Christina Greene Designs
Compass Rose Cellars
David Peck USA
Deep Eddy Vodka
DEFINE Body & Mind
Del Frisco’s Grille
Membership, continued

Centennial $100 – $249
Valerie L. Faye
M.J. and Joe Figard
Marybeth and Tom Flaherty
Helen Winkler Fosdick
Lily and Charles Foster
Paula and George Fowler
Stephanie and Clinton Fox
Chris Frawley
Rachel and O. Howard
Frazier
Lara Gaines and Family
Carolyn and Ron Galfione
Bruce G. Garrison
Susan and Mike Garver
Alice Gates and Wayne Wilner
Lotty Gautschi
Karen and Larry George
Joan M. Giese
Heather Giles
Sharon and Thomas Giordano
Pamela Giraud
Sara and Andrew Gladden
Louise and Larry Glenn
Hannah and Lenny Golub
Michael B. Good
Cathey and Hal Gordon
Margaret and Paul Gowen
The Graves Family
Lisa and Stephen Greenberg
Wayne E. Gresham
Janice Ford Griffin
Lynn Guggolz
Monica and Leonard Gutierrez
Mary Scott Hagle and Daniel Kornberg
Jane and Harry Hasencpflug
Janet Haworth
Kathleen and Dick Hayes
Monica and Steven Heal
Whitney and Christopher Heard
Daniel K. Hedges
Julia and Jay Hellums
Jeanne and Andrew Hero
Dorene and Frank Herzog
Paula Hix
Melissa and Randy Holloway
Deborah Holmes
Donald Howell
Ram and Russell Hruska
Vicki Huff and Eric Boerwinkle
Olive and Lynn N. Hughes
Stacy and Scott Humphries
Jay Hurt
Barbara and Charles Hurwitz
Marjorie and Palmer Hutcheson
Maylyn E. and Andrew F. Iken
Imperial Oil Company
Thomas Jackson
Andy James
Jill and Carl Jarvis
Jerry Jeanmard
Gary Jerauld
Josephine and Philip John
Debbie and Frank Jones
Velvet Jones
Margaret Justus
Sultana Kaldis
Barbara and Raymond Kalmans
Susanna and Clay Kartye
Yael Katz
Dana and Neil Kelly
Mark Kennedy
Betty and Jim Key
Elizabeth and Albert Kidd
Akino and Samuel King
Dan A. King
Jenny C. Ko
Gwen and Joe Koch
Elizabeth and Dash Kohlhagen
Katherine Kohlmeyer
Charlotte and Frank Krecow
David Krentz
Kim and Mark Kressenberg
Quin D. Kroll, Jr.
Brittany Sakowitz Kushner and Kevin Kushner
Leslie and Tom Kutac
Liz Lancaster
Joyce and Larry Landry
Tracy and Glen Larrer
Laurin and Shawn of Ravenscourt
Margaret Lawler
Alana Leahy-Dios
Mercedes Leal and Tammi Wallace
Laura and Barry Leavitt
Barbara Lee
Melinda and Shin-Yueh Lee
Sarah A. Lee and Mark T. Metz
Melissa and Daniel Levin
Cindy Levit
Alene Ross Levy
Polly Lewis and Michael Perion
Diana and Mike Lewter
Debra and Eric Lombardi – In honor of Brian P. Laporte
Anne Loo and Brad Nyberg
Lynn Lovat
Cecilia and Peter Ludwig
Steve Lukingbeal
Janet Lyon and Brent Jett
Adah and Michael Mahon
Anita and James Major
Laura and Andrew Malek
Zaidarah Abd Manan
Sreedhar Mandayam
Shannon and James Mann
Mary Lynn and Steve Marks
Deborah and Grant Martin
Herman Martinez
Poppie Massey
Carl Masterson
Wade Mayberry
James McCallum
Janet and Pat McCollum
Jacqueline McCoy
Judy and Michael McNerney
April and Wells McGee
Patricia McKinley
Sharon and Errol McLaughlin
Wendy McLaughlin
Gayle and Jerry McMonroe
Jerry McNeil
Adam Metry and Family
Jenny and Ted Meyer
Miriam and Jack Meyers
Carol and Roland Miller
Kimiko and Kunio Minami
Midori and Jay Mochizuki
Maria Modelska
The Montalvo Law Firm
Cristina and Bill Moore
Mulsanne Management
Sean Murphy and Hector Moreno
Cheryl F. Murray
Elaine and Alan Mut
Kitty Neuhaus
The Newport Family
Tassie Nicandros
Judy and Jim Nicklos
Barb and Will Noel
Norbert Choucroun Trust
Judy and Scott Nyquist
Michol O’Connor
Annual Fund/General Fundraising continued

Jill and Jeffrey Gilbert – In memory of Hugh W. and Lucille M. Gilbert
Margaret Goldberg and Bernard Fields
Lainie Gordon and David Minchberg – In memory of Leonore Helen Albright
Jean and Donald Gray
Greater Houston Community Foundation – In honor of Ric Campo
Claire and Joseph Greenberg
Halliburton
Christina and Mark Hanson
Amy Harberg
Susan and Frank Hawkins
Punkin and Walter Hecht
Cindy and Alton Heckaman
Lynn and Bill Herbert
Dorene and Frank Herzog
Shelby Hodge and Shafik Rifaaat
Gayle and Scott Hoffer and Family
Mark Hoose
Daily Howard – In honor of Jenny Ko
Katherine and George Howe
Vicki Huff and Eric Boerwinkle
Jay Hurt
Jay Jones
Sultana Kaldis
Nicoie and Evan Katz – In honor of Elliott and Leo David
Wendy and Mavis Kelsey, Jr.
Fund
Anne Klein and Harvey Aronson
Candace and Robert Levy
Kathy and Tom Lord
Kathryn Louie
Lucy Lunt and Wayne Donwoho – In honor of Marley Lott
Kathleen and Thomas Mach
Shannon and James Mann
Gayle and Jerry McMoror
Jerry McNeill
Anne and John Mendelsohn
Tom Menges
Maria Modelska
Suzanne Morris – In memory of Diana Hobby D. Patricia Nelson – In memory of June Lott
Evelyn and Roy Nolen
Deb Parks and Mark Bouzek
Eula and Levi Perry
Audrey and Thomas Pesek
Sarah and David Pesikoff – In honor of Jane Curtis
Janet Rarick and Benjamin Kamins
Marcia and Don Raskin
Regina Rogers – In loving memory of Diana Hobby
Yvonne and Richard Ruiz
Richard Scharcburg
Pete and Irving Schwepp
Leanne and Sam Scott
Shell Oil Company
Foundation
Carol and William Simmons
Louis H. Skidmore, Jr.
Ed Smith
Arlene and Joe Stoller
Debra White Stephens and Dennis Stephens
Allison and Tom Stovall – In honor of John E. Walsh, Jr.
David R. Swenson
Gail Tabor
Gabriele and Heinrich Taegtmeyer
Nancy and Peter Thompson
Panalah and Stephen Tippis
Janae Tsai
Connie and Tom Vargo
Eleanor and Richard Viebig
Gail and Thomas Viele
LB Wallace
Michael Webster
Candace and David Weinstein
Wells Design/
Jerry Jeannard, Inc. – In memory of Diana Hobby
Vicki and Bradley Wertman
Laurie Williams
Brian Witt
Crystal and Randall Wright
Amber and Byron York
Susan Young
In Kind
Aries Operating LP
Jane and Bill Curtis
Thomas Klettke
Revolution Collaborative
Texoz EZPI, Inc.

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George Hermann Society
Genevieve Lykes Duncan†
May Shelmire Duncan†
Cece and Mark Fowler
Steppie and Robert Holelaw
Ann Kennedy and Geoffrey Walker
David Langworthy
Jackie and Malcolm Mazow
Laura and Brad McWiliams
Terrylin G. Neale
Mark B. Ryan
Megan and Jason Ryan
Doreen Stoller and Dan Piette
John E. Walsh, Jr.
Pippa Wiley †deceased

The George Hermann Society recognizes donors who have provided for the future of Hermann Park through bequests or life income gifts to Hermann Park Conservancy.

The names listed above and on the preceding pages include donors who made gifts or pledges of $100 or more during the fiscal year from July 1, 2014 to June 30, 2015, as well as all George Hermann Society members. In compliance with IRS standards, commitments paid over time in installments are recognized once in full at the time of the pledge. Please contact the Conservancy if we inadvertently have not included your name or if you would like to be listed differently in future publications.

The George Hermann Society recognizes donors who have provided for the future of Hermann Park through bequests or life income gifts to Hermann Park Conservancy.

The names listed above and on the preceding pages include donors who made gifts or pledges of $100 or more during the fiscal year from July 1, 2014 to June 30, 2015, as well as all George Hermann Society members. In compliance with IRS standards, commitments paid over time in installments are recognized once in full at the time of the pledge. Please contact the Conservancy if we inadvertently have not included your name or if you would like to be listed differently in future publications.

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FINANCIALS

Statements of Financial Position as of June 30, 2015

ASSETS

Cash $248,115
Cash equivalents designated for construction projects 183,027
Prepaid expenses and other assets 5,547,030
Investments 18,916,893
Property, net 1,460,182
TOTAL ASSETS $26,355,247

LIABILITIES AND NET ASSETS

Liabilities:
Accounts payable and accrued expenses $137,322
Construction payable 813,136
Notes payable 2,995,000
Deferred revenue 40,600
Funds held on behalf of City of Houston 125,267
Total liabilities 4,111,325

Net assets:
Unrestricted 7,023,558
Temporarily restricted 12,888,032
Permanently restricted 2,332,332
Total net assets 22,243,922

TOTAL LIABILITIES AND NET ASSETS $26,355,247

Statement of Activities for the year ended June 30, 2015

<table>
<thead>
<tr>
<th></th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>PERMANENTLY RESTRICTED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>REVENUE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$526,291</td>
<td>2,363,182</td>
<td>42,877</td>
<td>2,932,350</td>
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<tr>
<td>Special events</td>
<td>971,480</td>
<td></td>
<td>971,480</td>
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</tr>
<tr>
<td>Donor benefit costs – special events</td>
<td>(162,693)</td>
<td></td>
<td>(162,693)</td>
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</tr>
<tr>
<td>Park concessions</td>
<td>1,132,906</td>
<td></td>
<td>1,132,906</td>
<td></td>
</tr>
<tr>
<td>Café sales</td>
<td>502,331</td>
<td></td>
<td>502,331</td>
<td></td>
</tr>
<tr>
<td>Cost of sales</td>
<td>(180,018)</td>
<td></td>
<td>(180,018)</td>
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</tr>
<tr>
<td>Maintenance contract – City of Houston</td>
<td>470,000</td>
<td></td>
<td>470,000</td>
<td></td>
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<tr>
<td>Investment return</td>
<td>(246,873)</td>
<td>(15,197)</td>
<td>(262,070)</td>
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<tr>
<td>Total revenue</td>
<td>3,013,424</td>
<td>2,347,985</td>
<td>42,877</td>
<td>5,404,286</td>
</tr>
</tbody>
</table>

Net assets released from restrictions:
Park projects and programs 10,545,346 (10,545,346)
Time Restrictions 171,295 (171,295)
Total 13,730,065 (8,368,656) 42,877 5,404,286

EXPENSES

Program services:
Planning, design, and construction 11,279,276 11,279,276
Visitor services 1,086,879 1,086,879
Maintenance 454,873 454,873
Park programs 339,609 339,609
Total program services 13,160,637 13,160,637
Management and general 155,003 155,003
Fundraising 410,954 410,954
Total expenses 13,726,594 13,726,594

CHANGES IN NET ASSETS

3,471 (8,368,656) 42,877 (8,322,308)

Net assets, beginning of year 7,020,087 21,256,688 2,289,455 30,566,230
Net assets, end of year 7,023,558 12,888,032 2,332,332 22,243,922
Chair
Danny David

Executive Committee
Jay Baker
Kristy Bradshaw
Russell D. Brightwell
Steve Dolman
Milane Duncan-Frantz
Cece Fowler
Brent Friedman
Linda C. Hunsaker
Ann Kennedy
Margaret Kripke, Ph.D.
Marley Lott
Rebecca Mark-Jusbasche
Terrylin G. Neale
H. Joe Nelson III
Gary Kenneth Porter
Cassie B. Sinston
Troy Thacker
Phoebe Tudor
Keith Watson Wade

Ex-Officio
Joe Turner
Rick Dewees

Executive Director
Doreen Stoller

Advisory Board
Mickey Ables
Edward R. Allen III
Nancy Ames
Natalye Appel
Evans S. Attwell
Byron Barclay
Norelle Becker
John Bishop
Sadie Gwin Blackburn
Alois Blackwell
Jane Block
Kathleen A. Boyd
Gwen Bradford
Catherine Bradley
Richard L. Brooks
Divya Brown
Lindsey Brown
Kristen Buck
Donna Buja
Gracie Cavnar
Jackson Chang
Sanford W. Criner, Jr.
Jennifer Jodeit Daly
Davetta Daniels, Ed.D.
Lalo de Pilar
June Deadrick
Viviana Denechaud
Michael Dooley
Scott Dorfman, M.D.
Michael E. Easley
Lana C. Edwards, M.Ed.
Charlene Taylor Evans
Valerie Faye
Ashrae Lindsay Flagg
Stephanie Fox
J. Kent Friedman
Lissa Gangjee
Alice M. Gates
Christina Hanson
William Herndon, Jr.
Leisa Holland-Nelson
Barbara Hurwitz

The Conservancy Team
Doreen Stoller
Executive Director
Linda Black
Venue Manager
Mindy Campbell
Event Coordinator
Barbara Jo Harwell
Conservation Director
Mike Johnson
Project Manager
Kristine Mall
Development Coordinator

Veronica Marisett
Accounting Manager

Meghan Miller
Director of Development
Jean Miracle-Whitaker
Publications Manager
Cati Rines
Community Development Manager
La Tonya Scott
Assistant Manager, Visitor Services
Derrick Whitfield
Manager, Pinewood Cafe

Hermann Park Conservancy team on June 30, 2015.
McGovern Centennial Gardens
Jane Curtis
Director of Horticulture
Russell Galvan
John Hightower
Cynthia McCullough
Patrick Menard
Malcomb Patten
Christopher Rain
Lucy Sandberg
Marilyn Ventura

Visitor Services
Ron Misrack
Director, Visitor Services
Anfernee Aceman
Melquisedec Acevedo
Mike Arms
Gary Armstrong
Prince Babio
Billy Benjamin
Chris Booth
Melissa Clark
Candace Cleveland
Peter Crabbe
Fahren Favien
Francisco Garcia, Jr.
Christopher Hillhouse
John Houston
Victoria Jackson
Tameka Kelly
Joseph Luchynsky
Latricia McDonald
Stephen McDonough
Ronnie McQuieter
Randy Newell
Luis Sayas
Barbara Shiskoff
Phillip Stewart
Abraham Tolbert
Lavada Varner
Jessie Walpool
Eric Watson
Volunteer & Maintenance
Diane Kerr
Director of Volunteer Programs
Chris Gray
Kiminia Jamison
David Phillips

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