

2019 ANNUAL
REPORT

HERMANN PARK
CONSERVANCY IS A
CITIZENS' ORGANIZATION
DEDICATED TO THE
STEWARDSHIP AND
IMPROVEMENT OF
HERMANN PARK —
TODAY AND FOR
GENERATIONS
TO COME.



LETTER FROM THE CHAIR



Here at Hermann Park Conservancy, we make a lot of plans. Our original Master Plan, which was completed in 2017, was a very successful plan that lasted more than two decades.

The extended version of that Master Plan, this time created by Michael Van

Valkenburgh Associates (MVVA), is our plan for the next two decades or so. It contains a lot of exciting projects, some that will come to fruition in the next few years, with others that will not be a part of Houston's landscape for another fifteen or twenty years in the future.

So, why talk about plans for the future in an Annual Report that focuses on the past year? Well, as you can see, making plans has been a big part of Hermann Park Conservancy's success. The Conservancy's mission has always been to maintain and improve Hermann Park, for now and generations to come. We want to make sure this Park stays as beautiful and

engaging as ever, while also moving into a better and more equitable future. That means making lots of thoughtful and deliberate plans.

And while there were plenty of projects and successes this year—just take a look at the following pages—this year was also about setting the foundation for the future of Hermann Park. We made progress on many projects (including the soon-to-debut Lott Hall), dedicated more than 12,000 hours of volunteer service to Hermann Park, held two of our most successful fundraisers yet (with a combined total of more than a million dollars raised for the Conservancy), and of course welcomed thousands of people to the Park with our beloved annual events, like *Kite Festival*, *Run in the Park*, and *Park to Port Bike Ride*. But underneath it all was the constant planning for the future.

That is why we chose the image on the cover. It is both redolent of the past, since the original rocket ship slide was a big part of many Houstonian's lives, but also indicative of the future. This rendering by MVVA is of a brand

new rocket ship that will take center stage in the Commons, our new project along Cambridge and Fannin.

So, I invite you to peruse through this Annual Report with the knowledge that Hermann Park Conservancy is proud of what we have achieved in this historic park over the past year, thanks to friends and partners like you. But that we are also looking forward to an exciting future. We hope you will continue your support in helping to make Hermann Park a gathering place for all Houstonians.

See you in the Park!

A handwritten signature in black ink, appearing to read 'David Enrique Ruiz'.

David Enrique Ruiz,
2019 Board Chair

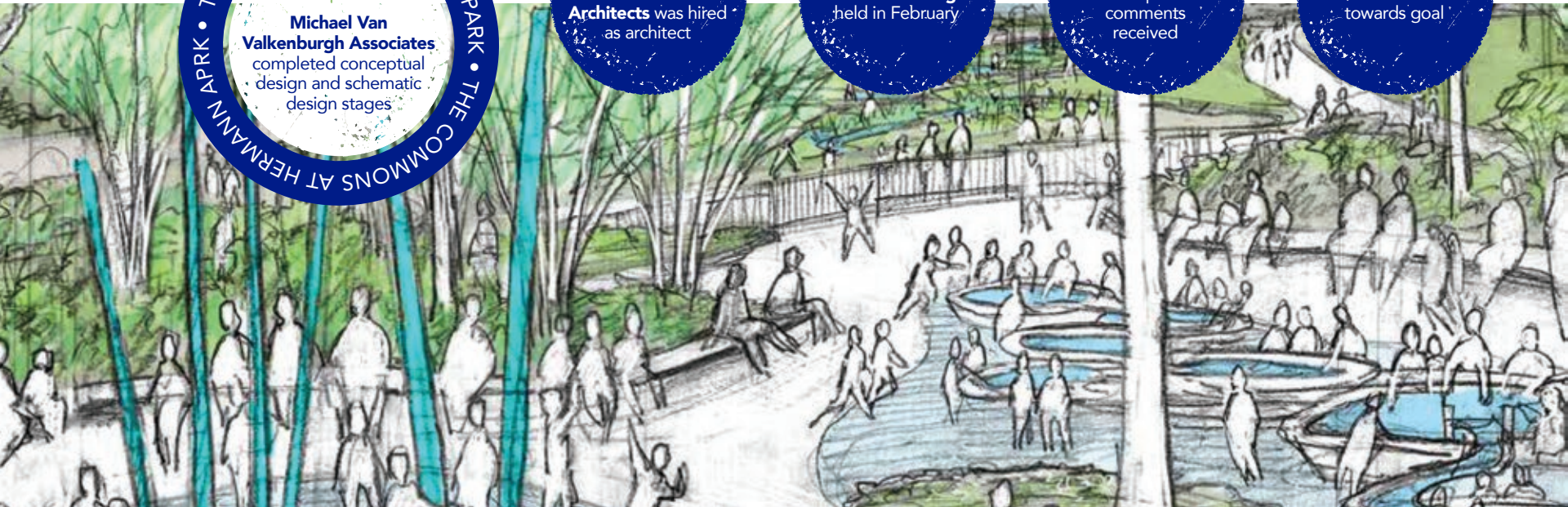
P.S. We would love to see your memories of the original rocket ship in Hermann Park. Share them with us on social media (tag us [@hermannpark](https://twitter.com/hermannpark)) or send them to media@hermannpark.org.

PLANNING FOR THE FUTURE

THE COMMONS AT HERMANN PARK promises to be the new centerpiece of Hermann Park. Designed as a gathering space for everyone, this area will have food and drink options, a beautiful central lawn, and will feature a dynamic, beautifully designed play garden. Look for it in 2022.



IN 2019:



THE HERMANN PARK DOG PARK has been the number one most requested addition to Hermann Park for several years. Coming in early 2021, that dream will finally come true.



Midas Bonebrake, the co-chair of the Dog Park Committee, on the site of the future dog park.

IN 2019:

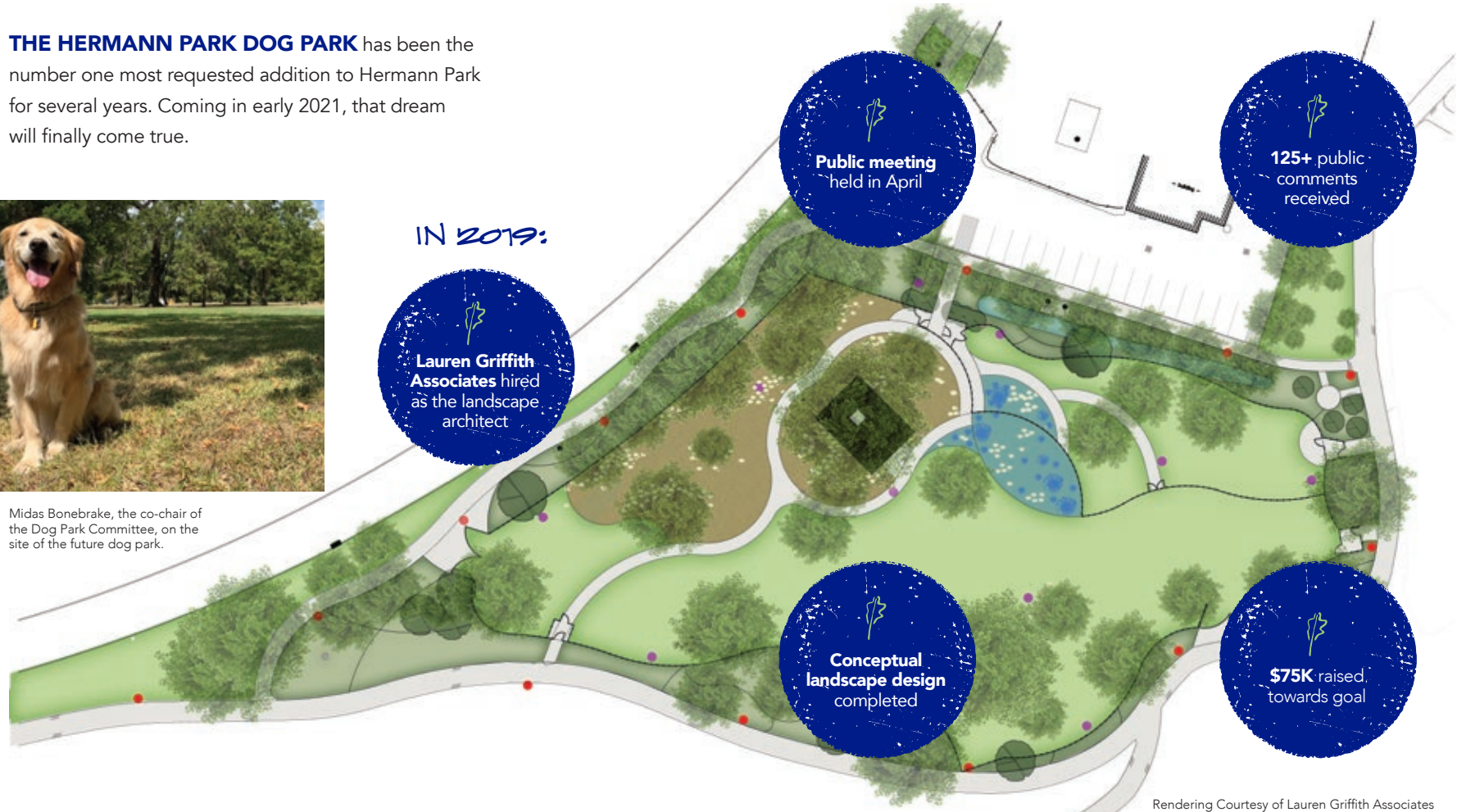
Lauren Griffith Associates hired as the landscape architect

Public meeting held in April

125+ public comments received

Conceptual landscape design completed

\$75K raised, towards goal





PROJECT UPDATES

LOTT HALL, the last project of the Centennial Campaign, is set to make its debut. Thanks to a generous gift from longtime board member Tommy W. Lott, the historic clubhouse will soon reopen as a rental venue known as Lott Hall. Renovations are set to begin soon, and we can't wait for you to get a first look. Go to hermannpark.org/LottHall for more information.



Forney Construction
set as General
Contractor for both
phases of the
project

**National Register
of Historic Places**
application
submitted




320 cubic yards
 of mulch





775 bales of
 pine straw




48,000 pounds of
 pea gravel installed
 single-handedly by
 one gardener




Online reservations
process created
 for field trips, tours,
 and photography
 requests

MCGOVERN CENTENNIAL GARDENS

Now in its fifth year, **MCGOVERN CENTENNIAL GARDENS** has become an indelible part of Houston and Hermann Park. This year, the transition from Bermuda grass in the warmer months to rye grass in the colder months made for a green Centennial Lawn and Mount throughout the entire year. Our gardeners and maintenance team continue their hard work to keep the Gardens a stunning showpiece for the Park. Plus, an ongoing partnership with Stonyfield Organic and Non-Toxic Neighborhoods helped create a pilot program to organically maintain the Lawn and the Mount, a first for Hermann Park.



FACILITY RENTALS

The **CHERIE FLORES GARDEN PAVILION** continues to be a sought-after venue for events of every kind, from weddings to business lunches and everything in between. In FY19 alone, nearly 300 events were held in either the Cherie Flores Garden Pavilion or the Celebration Garden. What's next? Even more events in FY20, of course, plus the grand opening of another rental venue across the Park with Lott Hall!



283 events
total



63 weddings
celebrated



Nearly
forty percent
over goal for
revenue



VOLUNTEERS

At its foundation, Hermann Park Conservancy is an organization that relies on the efforts of volunteers to help maintain and improve Hermann Park. That continues today, with thousands of **volunteers** giving tens of thousands of hours to keep this Park beautiful. With efforts focused across the 445 acres as well as in the Conservancy offices and at community events, volunteers continue to be a major part of the Conservancy's work.



3,964 total
volunteers



12,495 total
volunteer hours



Love Your Park
Member Volunteer Day
launched in February



2,877 volunteer
hours at McGovern
Centennial
Gardens



9,534 volunteer
hours in Heart of
the Park



URBAN LAND MANAGEMENT

As the Conservancy begins its fourth decade of **conservation** in Hermann Park, **reforestation** efforts of its iconic tree canopy have become an important and vital focus. From pressure washing the Jones Reflection Pool to restoring the Bayou Parkland Education Ponds in a partnership with the National Environmental Education Foundation to planting new and renewing old trees, no part of Hermann Park is untouched by Conservation and Reforestation.


12,343 total trees
in Hermann Park,
as counted by
this summer's
Reforestation intern




Two weeks, the
amount of time spent
every year working with a
team from Japan
on maintaining the
Japanese Garden




Purple martins can
travel up to 300 miles
per day as they migrate to
and from Brazil. Multiple
purple martin houses were
installed in the Gardens
for them to use on
these migrations.





AROUND THE PARK



"I have spent so many hours running out the nervous energy of life here. I ran while I was pregnant with my son until I was five months along and just too big... so we waddled. I have taken so many walks with the man who is now my husband, just the two of us. When we announced our pregnancy, we took our photo in the Park. Right after I had my son, I used to come and walk the park with him in his little stroller and talk to him about all the memories we had already made here. It's such a beautiful place, close to home, and more meaningful than I could ever explain."

Amanda Payan Farris




15,000 attendees
to 6th Annual
Kite Festival




Walk with a Doc
and Tai Chi in the
Park added to
weekly calendar


New partnerships
with Brazos
Bookstore and
Houston
Audubon

COMMUNITY EVENTS

First and foremost, Hermann Park is a **community** gathering place. It serves nearly six million visitors a year, from out-of-towners to neighbors of the surrounding areas to suburbanites coming for a day at the Park. The Conservancy is careful to program the Park in such a way that's equitable and sustainable, but also, of course, fun! A growing list of ongoing events means there's something on the calendar throughout the year, in addition to our large annual community events, like *Kite Festival*, *Run in the Park*, and *Park to Port Bike Ride*. Want to see the full list? Go to hermannpark.org/calendar.



VISITOR SERVICES

Once **visitors** come to Hermann Park, what will they find? Whether it's a build-your own grilled cheese at Pinewood Cafe, a trip on the iconic Hermann Park Railroad, a refreshing pedal boat ride on McGovern Lake, or even a free performance from a school group at Lake Plaza, we're proud to say there's plenty to discover—every single day—at Hermann Park, thanks to the hard work of our Visitor Services team.


7,700 pounds
of French fries
eaten




Over 280,000
tickets sold for
Hermann Park
Railroad




9 miles—the
length of those
tickets laid
end-to-end


New docks
were installed
for pedal
boats



AROUND THE PARK

"Hermann Park has been a special place that I have been proud to share with many people. It serves as a quiet, meditative space inside the hustle of this city. It is a place where I have, for many years, shared experiences and recalled conversations with loved ones, some of whom are no longer here. At times the park is like walking through fields of memories and when I finish that walk, I feel refreshed and clear of mind. That is why I chose Hermann Park to dedicate a bench in memory of my late partner, after 45 years together."

Jack Bell





Over \$415k
raised at *Hats in the Park*

This year's luncheon honored longtime supporter and former Conservancy employee Jane Curtis.



The luncheon was chaired by Kelley Young and Laura Wareing Wheless.



Almost \$500k
raised at *Evening in the Park*

The gala was chaired by Barbara Friedman (left) and June Deadrick (right), and honored Terrylin Neale (center).



FUNDRAISING/SUPPORT

Fundraising and membership—and, most importantly, you—provide more than a million dollars every year towards a better Hermann Park. With two major fundraisers in the spring, two young professional fundraisers a year, and the ongoing membership program, it is the support these programs give the Conservancy's general operating funds that keep Hermann Park a centerpiece of Houston.

More than \$25k
raised at two Urban Green fundraising events



Membership goal exceeded—over 1,100 members of the Conservancy





Donors

Hermann Park Conservancy is grateful to all who generously contributed to the beautification, restoration, and improvement of Hermann Park during fiscal year 2019.

Master Plan Improvements

\$1,000,000 +

Houston Endowment

\$5,000–\$9,999

Steppie and Robert Holsclaw

\$100–\$499

Lindsey Brown

The Commons at Hermann Park

\$500,000–\$999,999

John P. McGovern Foundation

\$25,000–\$49,999

A.R. "Tony" and

Maria J. Sanchez Family Foundation

\$1,000–\$4,999

Steppie and Robert Holsclaw

Sam Lasseter and

Dillon Kyle – In honor of Phoebe Tudor

\$100–\$499

Britney and Esla Matthews–

In memory of Marvin Taylor

Dog Park

\$50,000–\$99,999

Winnie Scheuer and

Kevin Bonebrake

\$100–\$499

Rachel and O. Howard

Frazier – In honor of

Marian Bryant

Gregg Gebetsberger

The Griggs Family –

In honor of Kingston

Johnny Li –

In honor of Ryko Li

Lott Hall: Historic Clubhouse

\$100,000–\$249,999

Phoebe and Bobby Tudor

\$1,000–\$4,999

Doreen Stoller and

Dan Piette – In memory of

Erin Gregory Neale and

Lamar Gregory Neale

\$100–\$499

Doris and Larry Bernard –

In honor of Tommy Lott

McGovern Centennial Gardens

\$10,000–\$24,999

Monjula and Ravi

Chidambaram – In honor

of their parents

Herb Society of America,

South Texas Unit

Stonyfield Farm, Inc.

Walmart, Inc.

\$1,000–\$4,999

Martin A. Reiner –

In memory of Judy Reiner

\$100–\$499

Founders Garden Club of

Dallas – In honor of

Cherie Flores

Jessica S. Kagan –

In memory of Sarah

Rabinow Pesikoff

Rebecca and Robert LeBlanc

Janet and Pat McCollum –

In memory of Joe Carbonari

In Kind

American Association of

University Women

CityBook

Japanese Garden

\$10,000–\$24,999

Japan-America Society

of Houston, Inc.

\$5,000–\$9,999

The Dresser Family –

In memory of Eric John

Goepfert

Japan Business Association

of Houston

Ako Nose – In memory of

Dr. Yukihiko Nose

\$1,000–\$4,999

Cognizant

Japanese Association of

Greater Houston (JAGH)

\$500–\$999

Kathy and Glen Gondo

Doreen Stoller and

Dan Piette

In Kind

All Nippon Airways

Kathy and Ron Kahane

Ann Kennedy and

Geoffrey Walker

Betty and Jim Key

Marley Lott

Mary and Paul Nugent

Emi Simms

Leave Your Legacy

Hermann Park Conservancy relies on the generosity of sponsors and donors to keep Hermann Park a treasured piece of Houston's history. With people

like you, we have been able to make massive strides in Hermann Park over the years, and we are excited to make even bigger waves with the projects to come. If you want to guarantee this mission is upheld and leave your own mark on Hermann Park, please consider joining the **George Hermann Society**.

This program recognizes donors who have provided for the future of Hermann Park through bequests or life income gifts to the Conservancy. For more information, please email development@hermannpark.org.

George Hermann Society

Robin and Richard Brooks

Genevieve Lykes Duncan†

May Shelmire Duncan†

Cece and Mack Fowler

Steppie and Robert Holsclaw

Demaris D. and C M Hudspeth†

Ann Kennedy and Geoffrey Walker

David W. Langworthy

Sherry and Tommy Lott

Jackie and Malcolm Mazow

Laura and Brad McWilliams

Terry Murphree†

Terrylin G. Neale

Mary Anne H. Phillips†

Mark B. Ryan

Megan and Jason Ryan

Susan Schweitzberg and Ron Misrack

Doreen Stoller and Dan Piette

John E. Walsh, Jr.

Pippa Wiley

Shari and Gary Winston

†deceased

The George Hermann Society recognizes donors who have provided for the future of Hermann Park through bequests or life income gifts to Hermann Park Conservancy.

Fund for Public Art

\$500-\$999

Gwen Kunz

\$100-\$499

Lynn and Marcel Mason

H. Joe Nelson III – In memory
of Lenore Fenberg

H. Joe Nelson III –
In memory of Florene (Flo)
Williamson

Garden Conservancy Fund

\$100-\$499

Sheryl and Scott Mills

Beth and Joe Weikerth – In
memory of Marc Tellepsen

General Endowment Fund

\$100-\$499

Rhonda and Byron Barclay

Karen Hardwick Bell – In
memory of Sue Hardwick

H. Joe Nelson III – In memory
of Ross Seline

Habitat Conservancy Fund

\$100-\$499

CAM CONSTRUCTION LP

Tree Conservancy Fund

\$1,000-\$4,999

Phillips 66

\$500-\$999

Suzanne and Peter Day –

In memory of Mark Folkes
Verena and Alfred Dettwiler

\$100-\$499

Leah Lawson

Macey and Harry Reasoner

Plant a Tree

\$500-\$999

Anonymous – In honor of

The Batug Family

Cece and Mack Fowler –

In honor of David Weekley
and Dick Weekley

Geri Wood – In memory of

Martin LoBiondo

\$100-\$499

Anonymous – In memory of

Ann Moon

Anonymous –

In memory of Wayne

Anonymous – In memory of

Charles Sanders

Anonymous – In memory of

Jack Welton Brooke Jr.

Mark Boyer

Kristy and Chris Bradshaw –

In memory of Mark

Scioneaux

Ramsay M. Elder –

In honor of Rodney K. Crowl

Cindy Farach-Carson and

Dan Carson – In memory

of Rose Grover

Golnaz, Farzad & Hyrsa

Soleimani (PLLC) – In honor

of Hyrsa Soleimani

Allison Irelan – In memory

of Joan Borden

Cliffon Kalibjian

Ann Kennedy and Geoffrey

Walker – In memory of

Joe Harper, Sr.

Kathy and Bob Lopez

Heide Mairs and Chip Slater

Mary Lynn and Steve Marks –

In memory of Martha Myers

Lynn and Marcel Mason –

In memory of Judy Anne

Reiner

Becky and Al Naser –

In memory of Norma

Shore O'Neill

H. Joe Nelson III –

In memory of Rozmae

Cole Easton

Demi and Ron Rand –

In memory of Leanne

Grace Ensell Coates

Samantha Schnee and

J. Michael Hafner – In honor

of Henrietta Alexander

Karen and Howard

Schneider – In memory of

Maxine Cole Estess

Lori and Anthony Speier –

In honor of H. Joe Nelson

Fred Stow – a gift from your

stargazer friends

Kaylin and Christopher

Weber – In memory of

Linda English Haverstock

Marc Weilheimer –

In memory of Karlan Hanley

Urban Land Management

\$50,000-\$99,999

Phillips 66

\$10,000-\$24,999

John P. McGovern

Foundation

\$5,000-\$9,999

National Environmental

Education Foundation

Community Outreach

\$1,000-\$4,999

Exxon Mobil Foundation

\$100-\$499

Robin and Richard Brooks –

In memory of Larry

Chapman

The Junior League of

Houston, Inc.

In Kind

Apache Corporation

Volunteer Programs

\$1,000-\$4,999

Chevron

The Dow Chemical

Company

\$500-\$999

David Enrique Ruiz

\$100-\$499

American Association of

University Women

Girl Scouts of San Jacinto

Council, Troop 146017

Lake Olympia Garden &

Social Club – In honor of

Kyle Wolfe

National Council of Jewish

Women, Greater Houston

Council

In Kind

Coca-Cola Southwest

Beverages

Evening in the Park Gala

All gifts in honor of

Terrylin Neale, honoree,

and chairs June Deadrick

and Barbara Friedman

\$50,000-\$99,999

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\$25,000-\$49,999

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John P. McGovern

Foundation

Phoebe and Bobby Tudor

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Bonner and George Ball/

Janet Gurwitch and

Ron Franklin/Dancie and

Jim Ware

Electra and Douglas Elliott

Cherie and Jim Flores

H-E-B

Jackson Hicks and

Milton Townsend

Rebecca and Michael

Justasche

Christopher L. Knapp

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Allison and Troy Thacker

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Kristy and Chris Bradshaw/

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Janet Caldwell

Bettie Cartwright

Janet and Robert Cizik

The CKP Group

Susie and Sanford Criner/

Cece and Mack Fowler

Isabel and Danny David/

Baker Botts L.L.P.

June Deadrick/CenterPoint

Esther Friedman Family

Foundation/Michele and

Brent Friedman/Ann and

J. Kent Friedman

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Geoffrey Walker

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Kevin Bonebrake

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The James and Molly

Crownover Family

Foundation

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Mary and Mark D'Andrea

Barbara and Jonathan Day

Valerie and Tracy Dieterich

Sara Dodd

Forney Construction

Jo and Jim Furr

Lissa and Farzanah Gangjee

Florence and Frederic

Gautier-Winther

Cheryl and Paul Gilford

Joan and Fritz Glover

Sandy and Lee Godfrey

Lainie Gordon and

David Mincberg

Claire and Joe Greenberg

Liz Grimm and Jack Roth

Diana and Russell Hawkins

Linda and Barry Hunsaker

Josephine and Philip John

Kathleen and Mike Johnson

Demetra and Frank Jones

Linda and George Kelly

Sissy and Denny

Kempner III – In honor of

Cece and Mack Fowler and

Susie and Sanford Criner

Betty and Jim Key

Elizabeth and Albert Kidd

Margaret L. Kripke and

Isaiah J. Fidler

Stephanie Larsen

Caroline Le Feuvre and

Jeff Shaddix

Nancy and Erik Littlejohn

Sara and Gabriel Loperena

– In honor of Sara H. and

John H. Lindsey

Marley Lott

Jackie and Malcolm Mazow

Kate McConnico and

Mark Lee – In honor of

Ken McConnico

Roslyn Bazzelle Mitchell

and Derrick Mitchell

Denise Monteleone

Jim Murdaugh and

Gary Smith

Terrylin Neale – In memory

of Erin Gregory Neale and

Lamar Gregory Neale

H. Joe Nelson III

Ann and Eddie Norwood

Judy and Scott Nyquist

Kathleen O'Reilly and

Kyle Smith

Susan and Ward Pennebaker

Kim and Chris Reichert

Beth Robertson

Merrill and Mike Rome

Glen Rosenbaum

Michael G. Rudelson

Don Nell and Tom Rushing

Hinda Simon

Heidi and Marcus Smith

Doreen Stoller and

Dan Piette

Patrick Summers

Anne A. Symonds

Michelle Thompson and
Robert Yekovich
Tootsies
Corey Tu and Andrew Davis
Walter P. Moore
Lorraine and Ed Wulfe
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Susie and Hon. Alvin
Zimmerman

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Fady Armanious and
Bill Baldwin
Susie and David Askanase
Lauren and Arthur Barrett –
In honor of TPH
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Morgan Garvey
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Laura Glueck – In honor
of Judy Glueck and
Diane Gant
Marc Grossberg
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Caroline and Perryn Leach
Mona and Chris Menzel
M. Anne Murphy
Evelyn and Roy Nolen
Allie and David Pruner
Carol and Peter Taaffe
Louise Wiggins and
Luis Rios
Barbara E. Williams
\$100-\$499
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Appel
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Meredith and Brian
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Austin and Adele Beebe
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Kathleen A. Boyd
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Michael Ryan Branisa
Cathy and Gary Brock
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Virginia and William Camfield
Stewart Cory – In honor of
Christopher L. Knapp
Cissy Segall Davis and
Marty Davis
Joanne and Larry Joe
Doherty
Jane and Gus Eifler
Darlene and Edwin Friedrichs
Patrick Hardwick
Mary and Jim Henderson –
In honor of Barbara and
Louis Sklar
Dorene and Frank Herzog
George Wiggins Johnston
Molly and Samy Khalil
B. Large and J. F. Mastroianni
Sally Euwer Lavine
Sally Lehr
Sharon Ley Lietzow
Georgette and Douglas
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Nancy Powell Moore
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Garrett Finney
Catherine and John Pearson
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Miller Theatre Advisory
Board and staff
Lois and George Stark
Brandon, Emily, and
Adah Stein
Bette P. Thomas –
In honor of Laura and
Brad McWilliams
Janae and Ken Tsai

Kaylin and Christopher
Weber – In honor of
Michele and Brent Friedman
Nevine and Aaron Webster –
In memory of Dari Ansari
Weingarten Art Group
Cyvia G. Wolff
Phyllis Young – In honor of
Joseph and Rose Breaux
In Kind
Alvin Tree Farm
H-E-B
Houston First
Houston Grand Opera
Jackson & Company
June Deadrick
Lonestar Sports &
Entertainment
The Mayor's Office of
Special Events
Shepherd School

**Hats in the Park
Luncheon**

*All gifts in honor of Jane
Anderson Curtis, honoree,
and chairs Laura Wareing
Wheless and Kelley Young*

\$25,000-\$49,999

Kathrine G. McGovern/
John P. McGovern
Foundation
\$15,000-\$24,999
Cockrell Family Fund
Cherie Flores
Sandy Godfrey/Franci Neely
Laura Wareing Wheless/
Kelley Young

\$10,000-\$14,999

Mary Jo Chapoton/Susan
and Mac Dunwoody
Jane and Bill Curtis/Curtis
& Windham Architects

Letty Knapp
Shelli Lindley
Susanne Pritchard/
Stephanie Tsuru
Louisa Stude Sarofim
Phoebe Tudor
Elizabeth B. Wareing/
Laura Overton Wheless
Randa Weiner

\$5,000-\$9,999

Henrietta Alexander
Lindsey Amiralai/
Linda Webster
Marcia Backus
Kristy Bradshaw/
Stephanie Fleck/
Melissa Juneau
Ting Bresnahan/
Julie Longoria Chen/
Caroline Simons
Marianna Brewster/
Linda Kelly
CenterPoint Energy
The CKP Group
Susie and Sanford Criner/
Cece and Mack Fowler
Fant Foundation
Cynthia Guill
H-E-B
Hildebrand Fund
Sharon-Marie Hogge/
Dina McMearn
Houston Methodist Hospital
Leslie Ballard Hull
Kathy Phillips/Laurence
Bragg/Reed Wareing
In memory of Carolyn O.
Robertson
Yasuhiko and Akemi Saitoh
Scurlock Foundation
Nicola Fuentes Toubia
Kim Tutcher
UTHealth
Christie Vlahakos

MaryFaye Way
\$1,000-\$4,999
Francine Ballard
John Bradshaw Jr.
Burguieres Family Foundation
Greggory Burk
Anne Chao –

In honor of Franci Neely
Cathy Cleary
Catherine and Edward Crain
Molly Crownover
Liz Dinerstein
Lisa Eads
Marita Fairbanks
Diane Lokey Farb
Varda Dror Fields
Margaret Fitts –
In honor of Kathy Phillips,
Laurence Bragg and
Reed Wareing
Cullen Geiselman
Eleanor Gilbane
Jennifer Gravenor
Blakely Griggs
Mary Groves
Diana and Russell Hawkins
The Holthouse Foundation
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Eleanor Gilbert and
Francine Ballard
Linda C. Hunsaker
Jill Jewett
Sis Johnson
Demetra and Frank Jones
Allyson Kopel
Harriet Calvin Latimer
Marley Lott
Kelley Lubanko
Danielle Magdol
Nancy Manderson
Laura McWilliams
Anne C. Mendelsohn
Denise Monteleone
Kimball Moriniere

Louise and Gary Moss
Judy Nyquist
Perry Homes Foundation
David Pesikoff
Brooke Robertson
Regina Rogers
Vanessa B. Sanchez
Kara Sanders
Courtney Sarofim
Leigh Smith
Allison Thacker
Tootsies
Martha F. Turner
Hallie A. Vanderhider
Vallette Windham

\$500-\$999

Dorothy Ables
Harriet Alexander
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Susan Baker
Karina Barbieri
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Alex Blair
Ginger Blanton
Leslie D. Blanton
Minnette B. Boesel
Karen Bradshaw – John
Bradshaw Media Group
Kristen Buck
Rochelle and Seth Bullock
Kelly S. Butler – In honor of
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Jane Cabes
C. C. Conner
Elizabeth Harrison Cooper
Ashley Cruse
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Viviana Denechaud
Valerie Dieterich
Sally Dillee

Carolyn Dorros
Patty Fadhouli
Laura Fanning
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Ellie Francisco
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Hermann Park Conservancy Team
on June 30, 2019.



FINANCIALS

Quy Tran



Statements of Financial Position as of June 30, 2019

ASSETS

Cash and cash equivalents	\$	465,946
Prepaid expenses and other receivables		170,766
Contributions receivable		3,139,782
Investments		27,847,011
Use of office facilities		778,613
Property, net		902,867
TOTAL ASSETS	\$	33,304,985

LIABILITIES AND NET ASSETS

Liabilities:

Accounts payable and accrued expenses	\$	318,855
Construction payable		65,041
Deferred revenue		19,960
Notes payable		
Total liabilities		403,856

Net assets:

Without donor restrictions		13,497,487
With donor restrictions		19,403,642
Total net assets		32,901,129

TOTAL LIABILITIES AND NET ASSETS	\$	33,304,985
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Statement of Activities for the year ended June 30, 2019

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
REVENUE			
Contributions	\$ 1,541,537	\$ 3,028,328	\$ 4,569,865
Special events	962,046		962,046
Donor benefit costs – special events	(181,988)		(181,988)
Park concessions	1,775,281		1,775,281
Café sales	470,975		470,975
Cost of café sales	(160,247)		(160,247)
Maintenance contract – City of Houston	512,194		512,194
Net investment return	734,355	161,159	895,514
Total revenue	<u>5,654,153</u>	<u>3,189,487</u>	<u>8,843,640</u>
Net assets released from restrictions:			
Park projects and programs	1,004,062	(1,004,062)	
Total	<u>6,658,215</u>	<u>2,185,425</u>	<u>8,843,640</u>
EXPENSES			
Program services:			
Visitor services	1,463,157		1,463,157
Maintenance	1,117,354		1,117,354
Planning, design, and construction	950,771		950,771
Park programs	369,072		369,072
Total program services	<u>3,900,354</u>		<u>3,900,354</u>
Management and general	189,380		189,380
Fundraising	503,549		503,549
Total expenses	<u>4,593,283</u>		<u>4,593,283</u>
CHANGES IN NET ASSETS	2,064,932	2,185,425	4,250,357
Net assets, beginning of year	11,432,555	17,218,217	28,650,772
Net assets, end of year	<u>\$ 13,497,487</u>	<u>\$ 19,403,642</u>	<u>\$ 32,901,129</u>





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CONSERVANCY**

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